



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 99/00

April through June

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*California Department of Social Services
Research and Development Division
Data Analysis and Publications Branch
January 2001*



Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
CalWORKs Single Allocation for FY 99/00	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Expenditures v. Allocation.....	6
Chart - Mental Health Expenditures v. Allocation.....	7
Chart - Substance Abuse Expenditures v. Allocation.....	8
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	9
Section B: Federal Program	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	10
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	11
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 3 - Alameda to Yuba.....	12
Education and Training Activities	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	13
Supportive Services	
Table 5 - Average Number of Adults Receiving Supportive Services.....	14
Mental Health Services	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	15
Substance Abuse Treatment Services	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	16
Section C: Separate State Program	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	17
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	18
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 8 - (Alameda to Yuba).....	19
Education and Training Activities	
Table 9 - Average Number of Adults in Education and/or Training Activities.....	20
Supportive Services	
Table 10 - Average Number of Adults Receiving Supportive Services.....	21
Mental Health Services	
Table 11 - Number Receiving Mental Health Services (Alameda to Yuba).....	22
Substance Abuse Treatment Services	
Table 12 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	23
Attachments	
Attachment A - Miscellaneous definitions used in the CW 237 and WTW 25 reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	25

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report to be published and covers the **April through June 2000** quarter.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for all other program segments. The “Separate State Program” was established to allow the State and counties to focus on creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report reflects data for both program segments.

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Visit our web site at: <http://www.dss.cahwnet.gov/research/default.htm>

Quarterly CalWORKs Report Highlights

- During State Fiscal Year 99/00, the number of adults enrolled in Welfare to Work as a percent of the total number eligible for or receiving aid increased from 70% to 81%.
- Over that same period, there was an increase of 24% in the number of adults participating in a Welfare To Work activity even though the number of aided adults declined.
- There was a decrease in the adult caseload of approximately 14% in FY 99/00. The number of adults reported as working increased slightly and the number of those in either a sanction or non-compliance status remained constant.
- Approximately 86% of the CalWORKs SFY 99/00 single allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of slightly more than 1% in the number of eligible or aided adults. The decrease was about equal for the federally eligible and state-only adults.
- According to monthly reporting, during State Fiscal Year 99/00, a monthly average of over 4,500 people received mental health services; for substance abuse, a monthly average of over 1,800 received services. This is an increase over the previous quarter.
- During this fiscal year, a monthly average of over 110,000 families received supportive services, i.e., childcare, and transportation and/or ancillary services.

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Selected Statewide CalWORKs Data a/
(A Description of State Fiscal Year 99/00 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

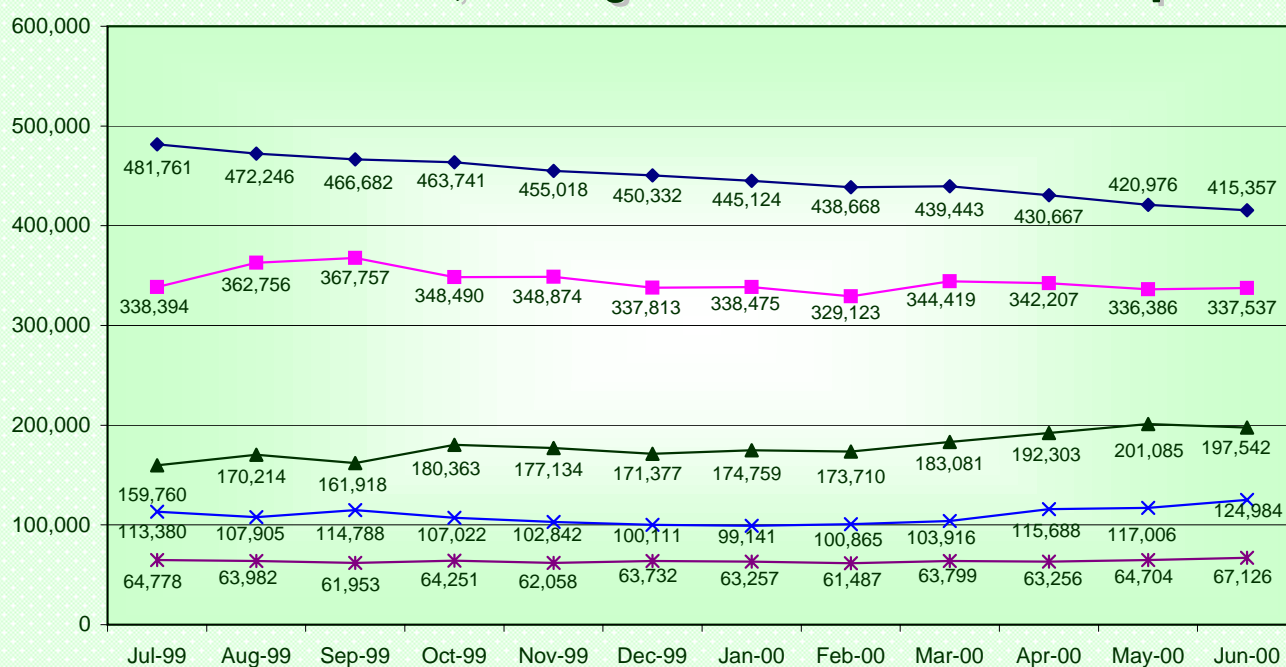
Combined Statewide Summary

	Average Monthly Totals in Quarter		
	Federal	State	Total
Aided Adults	307,977	114,356	422,333
Enrolled Adults	246,262	92,448	338,710
Exempt Adults	34,735	7,497	42,232
Non-Compliant Adults	54,679	15,102	69,781
Sanctioned	31,310	9,586	40,896
Non-Compliant	23,369	5,516	28,885
Good Cause Non-Participants	6,974	3,247	10,221
Adults in Unduplicated Activities	147,081	49,896	196,977
Job Search and Job Readiness Assistance	14,975	4,616	19,591
Services	6,995	1,328	8,323
Receiving Mental Health Services	5,376	892	6,268
Receiving Substance Abuse Services	1,619	436	2,055
Working (Unsubsidized Employment)	85,049	34,177	119,226
Education and Training b/	53,455	11,106	64,561
Supportive Services	102,759	18,060	120,819
Child Care (Stage 1)	52,749	3,195	55,944
Transportation	41,190	12,665	53,855
Ancillary Services	8,820	2,200	11,020

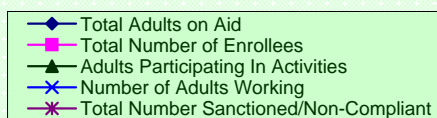
a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April through June 2000. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 1999 through June 2000.

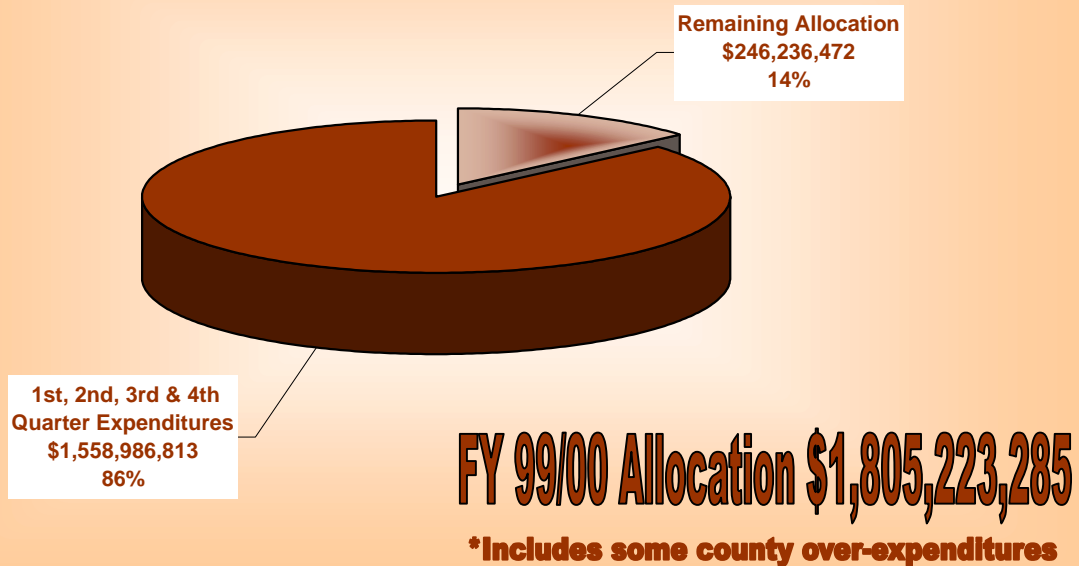
**FY 99/00 CalWORKs SINGLE ALLOCATION vs.
QUARTERS 1, 2, 3 & 4 - FY 99/00 EXPENDITURES a/**

Table 1

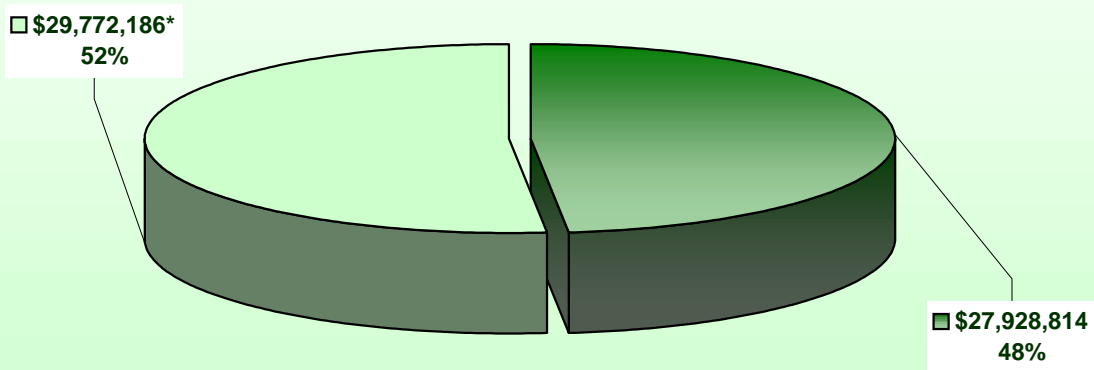
	Allocation b/ (Federal & State)	Expenditures Quarters 1, 2, 3 & 4	Percentage Expended
Statewide	\$ 1,805,223,285	\$ 1,558,986,813	86%
Alameda	\$91,621,219	\$87,032,335	95%
Alpine	\$314,083	\$219,702	70%
Amador	\$1,112,926	\$770,122	69%
Butte	\$13,681,520	\$12,687,884	93%
Calaveras	\$1,977,878	\$1,205,896	61%
Colusa	\$1,078,479	\$749,964	70%
Contra Costa	\$43,783,192	\$42,684,248	97%
Del Norte	\$2,865,365	\$2,138,981	75%
El Dorado	\$5,409,137	\$4,377,521	81%
Fresno	\$58,187,216	\$53,063,556	91%
Glenn	\$2,123,309	\$1,990,980	94%
Humboldt	\$5,968,172	\$5,525,003	93%
Imperial	\$11,697,236	\$7,468,786	64%
Inyo	\$1,155,370	\$866,777	75%
Kern	\$46,417,910	\$54,877,963	118%
Kings	\$6,242,909	\$6,569,967	105%
Lake	\$5,871,098	\$4,025,321	69%
Lassen	\$2,277,892	\$1,297,191	57%
Los Angeles	\$575,777,585	\$399,223,688	69%
Madera	\$5,839,305	\$4,897,268	84%
Marin	\$4,298,630	\$4,144,317	96%
Mariposa	\$950,769	\$836,619	88%
Mendocino	\$4,699,281	\$4,678,705	100%
Merced	\$17,294,815	\$19,499,966	113%
Modoc	\$904,804	\$713,100	79%
Mono	\$680,838	\$153,705	23%
Monterey	\$15,357,443	\$14,643,332	95%
Napa	\$4,857,050	\$2,546,491	52%
Nevada	\$2,591,064	\$2,111,387	81%
Orange	\$71,727,567	\$70,056,436	98%
Placer	\$8,387,436	\$8,372,705	100%
Plumas	\$1,155,053	\$847,113	73%
Riverside	\$82,372,696	\$81,000,216	98%
Sacramento	\$111,828,709	\$115,064,192	103%
San Benito	\$1,827,906	\$1,853,797	101%
San Bernardino	\$116,370,823	\$113,705,662	98%
San Diego	\$112,482,839	\$103,347,181	92%
San Francisco	\$43,921,112	\$40,154,251	91%
San Joaquin	\$45,118,937	\$30,930,504	69%
San Luis Obispo	\$9,786,580	\$9,352,881	96%
San Mateo	\$13,278,585	\$10,887,927	82%
Santa Barbara	\$15,421,245	\$15,380,577	100%
Santa Clara	\$56,717,683	\$55,745,983	98%
Santa Cruz	\$13,784,843	\$12,855,354	93%
Shasta	\$10,442,190	\$9,861,337	94%
Sierra	\$450,327	\$323,217	72%
Siskiyou	\$2,947,286	\$2,886,119	98%
Solano	\$26,468,484	\$23,480,919	89%
Sonoma	\$17,777,838	\$17,026,256	96%
Stanislaus	\$25,568,642	\$22,469,441	88%
Sutter	\$3,942,346	\$2,639,287	67%
Tehama	\$3,985,202	\$2,614,754	66%
Trinity	\$954,301	\$779,484	82%
Tulare	\$26,253,151	\$23,875,529	91%
Tuolumne	\$2,810,849	\$1,973,252	70%
Ventura	\$28,834,024	\$26,460,656	92%
Yolo	\$9,528,805	\$8,833,021	93%
Yuba	\$6,041,331	\$5,207,987	86%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

FY 99/00 CalWORKs Single Allocation versus Expenditures through the 4th Quarter



FY 99/00 Mental Health Allocation versus Expenditures through the 4th Quarter

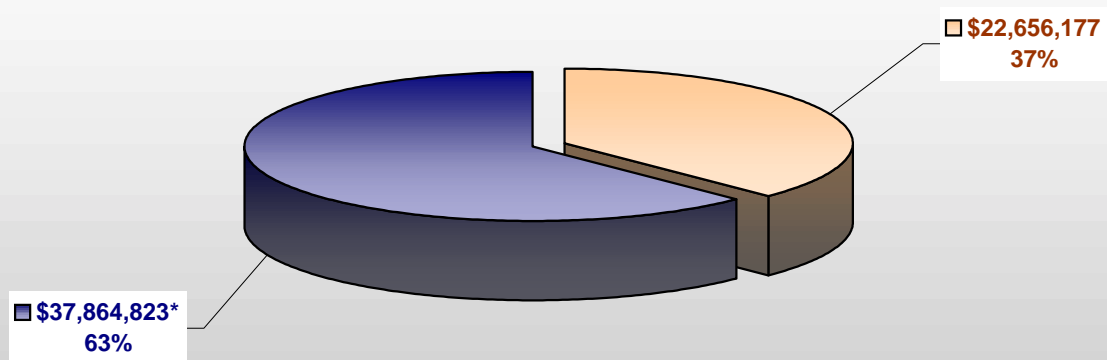


FY 99/00 Allocation \$57,701,000

***Includes some county over-expenditures**

■ Remaining Allocation
□ Expenditures

FY 99/00 Substance Abuse Allocation versus Expenditures through the 4th Quarter



FY 99/00 Allocation - \$60,521,000

***Includes some county over-expenditures**

Remaining Allocation
Expenditures

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

	Mental Health		Substance Abuse	
	Allocation FY 99/00	Percent Expended Through 6/00	Allocation FY 99/00	Percent Expended Through 6/00
Table 2				
Statewide	\$ 57,701,000	52%	\$ 60,521,000	63%
Alameda	\$ 2,297,994	144%	\$ 2,410,303	63%
Alpine	24,383	14%	25,575	0%
Amador	58,062	12%	60,899	96%
Butte	558,918	149%	586,234	28%
Calaveras	136,151	3%	142,805	5%
Colusa	50,993	53%	53,486	23%
Contra Costa	1,006,924	35%	1,056,135	138%
Del Norte	190,847	100%	200,174	100%
El Dorado	140,036	229%	146,880	285%
Fresno	2,185,011	13%	2,291,799	19%
Glenn	109,728	0%	115,091	0%
Humboldt	272,841	40%	286,175	40%
Imperial	528,656	106%	554,493	58%
Inyo	62,942	0%	66,019	0%
Kern	1,563,109	39%	1,639,502	40%
Kings	248,316	100%	260,452	8%
Lake	373,447	40%	391,698	74%
Lassen	140,526	75%	147,394	75%
Los Angeles	17,997,653	33%	18,877,242	85%
Madera	257,878	129%	270,481	40%
Marin	95,648	91%	100,323	88%
Mariposa	63,447	114%	66,548	116%
Mendocino	191,166	123%	200,509	105%
Merced	779,770	25%	817,880	68%
Modoc	59,913	92%	62,841	97%
Mono	38,447	0%	40,326	0%
Monterey	498,081	113%	522,423	51%
Napa	111,531	82%	116,982	114%
Nevada	133,121	91%	139,627	67%
Orange	2,485,437	12%	2,606,906	38%
Placer	248,027	90%	260,148	76%
Plumas	62,101	100%	65,136	100%
Riverside	2,190,822	22%	2,297,894	11%
Sacramento	3,354,015	49%	3,517,934	75%
San Benito	127,904	0%	134,155	0%
San Bernardino	4,015,907	28%	4,212,175	19%
San Diego	3,950,074	97%	4,143,125	20%
San Francisco	790,643	207%	829,284	172%
San Joaquin	1,431,295	63%	1,501,247	100%
San Luis Obispo	224,117	164%	235,070	116%
San Mateo	366,898	14%	384,829	26%
Santa Barbara	418,591	41%	439,048	48%
Santa Clara	1,745,345	0%	1,830,645	48%
Santa Cruz	243,040	114%	254,918	100%
Shasta	452,219	37%	474,320	70%
Sierra	31,229	3%	32,756	2%
Siskiyou	243,691	99%	255,601	72%
Solano	578,983	0%	607,280	41%
Sonoma	473,510	87%	496,651	100%
Stanislaus	1,018,179	97%	1,067,940	90%
Sutter	163,557	34%	171,551	30%
Tehama	260,521	74%	273,253	78%
Trinity	57,389	0%	60,193	0%
Tulare	1,127,919	90%	1,183,044	20%
Tuolumne	187,817	99%	196,997	99%
Ventura	673,085	40%	705,981	57%
Yolo	313,633	91%	328,961	76%
Yuba	289,513	38%	303,662	37%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

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Selected Statewide CalWORKs Data [a/](#)
(A Description of State Fiscal Year 99/00 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

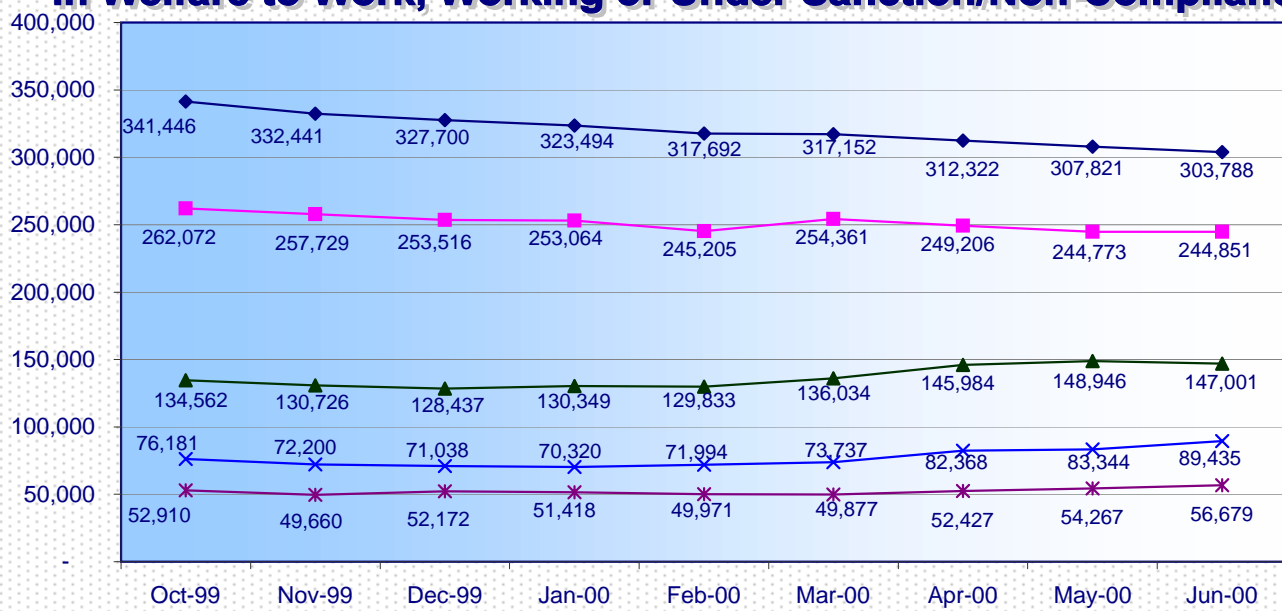
**Monthly Average for
the Quarter**

Aided Adults	307,977
Enrolled Adults	246,262
Exempt Adults	34,735
Non-Compliant Adults	54,679
Sanctioned	31,310
Non-Compliant	23,369
Good Cause Non-Participants	6,974
Adults in Unduplicated Activities	147,081
Job Search and Job Readiness Assistance	14,975
Services	6,995
Receiving Mental Health Services	5,376
Receiving Substance Abuse Services	1,619
Working (Unsubsidized Employment)	85,049
Education and Training b/	53,455
Supportive Services	102,759
Child Care (Stage 1)	52,749
Transportation	41,190
Ancillary Services	8,820

[a/](#) Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April through June 2000. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

- ◆ Total Adults on Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through June 2000.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program

Table 3

	Avg. Number of Aided Adults a/	Avg. Number of Enrolled Adults b/	Avg. Number of Adults Exempt b/	Avg. Number of Non-Compliant Adults b/		Avg. Number of Individuals Granted Good Cause b/	Avg. Number of Those Participating in at Least 1 Activity b/	Average Number of Adults Working c/
				Sanction Status	Non-Compliance			
Statewide	307,977	246,262	34,735	31,310	23,369	6,974	147,081	85,049
Alameda	11,985	9,977	1,174	3,088	828	506	7,590	2,204
Alpine	8	8	1	0	0	0	7	2
Amador	165	148	33	7	13	18	91	66
Butte	3,340	2,229	376	358	117	7	1,240	619
Calaveras	342	249	8	52	39	13	170	127
Colusa	121	72	37	15	1	2	50	26
Contra Costa	5,753	6,339	600	428	532	66	3,106	2,064
Del Norte	466	356	89	12	9	2	154	97
El Dorado	602	584	96	26	23	3	433	228
Fresno	11,550	10,483	1,519	1,484	626	35	4,214	2,131
Glenn	333	266	45	49	10	1	144	92
Humboldt	1,485	1,145	230	172	152	151	652	361
Imperial	2,531	2,289	260	568	0	0	1,394	722
Inyo	149	107	33	18	5	2	96	54
Kern	10,134	9,356	1,394	1,496	1,253	247	6,740	3,888
Kings	1,389	1,318	128	80	35	38	962	513
Lake	1,058	1,039	149	48	159	4	705	399
Lassen	359	323	71	25	53	71	202	69
Los Angeles	116,455	79,502	3,885	9,382	7,910	62	41,671	20,177
Madera	1,742	1,392	335	84	32	14	1,041	470
Marin	461	439	98	50	0	14	304	192
Mariposa	133	117	32	12	15	3	94	46
Mendocino	1,027	725	192	88	99	12	562	322
Merced	3,220	2,805	1,021	801	480	259	1,751	961
Modoc	124	65	12	6	0	0	19	6
Mono	22	30	3	6	4	0	28	11
Monterey	2,601	1,806	367	293	33	89	976	542
Napa	315	281	57	28	12	1	213	117
Nevada	321	339	57	20	6	2	215	138
Orange	9,391	7,104	1,200	359	153	174	5,473	4,005
Placer	923	692	90	44	34	3	354	209
Plumas	118	120	31	24	0	3	58	35
Riverside	12,636	10,290	2,071	2,394	3,064	952	9,324	7,657
Sacramento	18,854	17,848	2,064	447	715	346	7,449	4,675
San Benito	329	307	13	18	0	13	147	56
San Bernardino	22,459	19,781	5,380	3,541	2,288	2,961	13,704	9,563
San Diego	17,057	14,317	2,679	197	2,175	-	10,060	6,707
San Francisco	3,818	2,830	568	97	189	111	1,984	921
San Joaquin	6,848	7,143	932	1,849	136	244	3,208	2,102
San Luis Obispo	972	875	230	69	47	9	551	386
San Mateo	773	998	201	17	14	1	597	306
Santa Barbara	2,169	1,874	460	56	186	61	1,216	744
Santa Clara	5,322	4,643	1,240	757	359	63	2,530	1,513
Santa Cruz	1,334	1,188	303	12	17	14	673	331
Shasta	2,371	2,497	410	520	172	59	1,380	853
Sierra	30	29	0	0	0	1	24	3
Siskiyou	573	482	151	44	34	9	329	197
Solano	3,126	3,089	203	0	403	0	1,367	1,078
Sonoma	1,558	1,064	343	155	52	100	869	413
Stanislaus	4,818	4,080	816	602	315	115	2,879	1,280
Sutter	744	630	66	173	58	6	257	164
Tehama	750	565	164	178	96	0	374	199
Trinity	155	155	37	19	0	0	89	55
Tulare	6,477	5,009	637	375	109	34	3,385	2,534
Tuolumne	426	422	77	186	58	4	398	201
Ventura	3,417	2,520	1,702	323	170	15	2,172	1,418
Yolo	1,191	1,010	177	47	60	12	627	384
Yuba	1,146	911	190	113	21	41	775	417

a/ Data source: CA 237 CalWORKs caseload movement report for the months of April, May and June 2000 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports

Education and/or Training ^{a/}
Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	53,455		
Alameda	1,439	Orange	1,794
Alpine	4	Placer	125
Amador	16	Plumas	37
Butte	907	Riverside	1,388
Calaveras	50	Sacramento	2,436
Colusa	53	San Benito	58
Contra Costa	1,155	San Bernardino	3,663
Del Norte	72	San Diego	4,534
El Dorado	144	San Francisco	727
Fresno	1,445	San Joaquin	1,069
Glenn	45	San Luis Obispo	264
Humboldt	358	San Mateo	124
Imperial	608	Santa Barbara	767
Inyo	56	Santa Clara	1,142
Kern	2,323	Santa Cruz	480
Kings	375	Shasta	670
Lake	194	Sierra	25
Lassen	66	Siskiyou	194
Los Angeles	18,094	Solano	282
Madera	453	Sonoma	381
Marin	142	Stanislaus	635
Mariposa	43	Sutter	107
Mendocino	271	Tehama	156
Merced	917	Trinity	26
Modoc	6	Tulare	1,176
Mono	5	Tuolumne	138
Monterey	345	Ventura	823
Napa	98	Yolo	200
Nevada	100	Yuba	250

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2000 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	52,749	41,190	8,820	102,758
Alameda	3,511	1,636	215	5,362
Alpine	1	2	2	5
Amador	39	11	6	56
Butte	239	114	63	415
Calaveras	59	26	9	93
Colusa	9	21	9	39
Contra Costa	466	1,283	253	2,003
Del Norte	60	22	23	105
El Dorado	27	51	27	106
Fresno	3,859	1,150	495	5,503
Glenn	44	16	12	72
Humboldt	140	222	28	391
Imperial	174	68	35	277
Inyo	43	23	3	69
Kern	1,874	749	310	2,933
Kings	282	244	68	594
Lake	87	156	40	282
Lassen	46	8	9	63
Los Angeles	11,976	11,612	1,847	25,435
Madera	152	156	22	330
Marin	124	137	40	301
Mariposa	23	28	6	57
Mendocino	137	114	56	307
Merced	419	330	29	778
Modoc	11	-	-	11
Mono	5	3	-	8
Monterey	430	182	35	647
Napa	60	7	3	70
Nevada	82	66	10	158
Orange	1,593	2,143	132	3,868
Placer	272	64	45	382
Plumas	30	2	-	32
Riverside	3,156	2,111	715	5,982
Sacramento	3,212	2,535	328	6,075
San Benito	63	20	6	89
San Bernardino	8,169	4,798	1,131	14,098
San Diego	3,105	4,103	775	7,983
San Francisco	946	1,098	123	2,167
San Joaquin	597	1,305	313	2,215
San Luis Obispo	175	101	39	314
San Mateo	293	32	9	334
Santa Barbara	466	351	166	984
Santa Clara	1,525	2,046	355	3,926
Santa Cruz	401	302	97	800
Shasta	377	138	69	585
Sierra	6	6	4	16
Siskiyou	91	0	7	99
Solano	867	n/a	n/a	867
Sonoma	349	371	137	857
Stanislaus	81	81	98	260
Sutter	163	16	10	190
Tehama	112	89	41	242
Trinity	4	10	10	24
Tulare	875	596	292	1,763
Tuolumne	63	69	16	147
Ventura	893	171	158	1,222
Yolo	302	147	33	482
Yuba	183	47	54	285

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2000 (averaged).

**Mental Health Treatment a/
Federal Program**

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,643	5,376
Alameda	185	0
Alpine	0	1
Amador	0	0
Butte	50	85
Calaveras	7	11
Colusa	0	1
Contra Costa	86	94
Del Norte	1	8
El Dorado	35	101
Fresno	241	155
Glenn	7	6
Humboldt	34	64
Imperial	24	49
Inyo	5	5
Kern	264	465
Kings	41	69
Lake	22	19
Lassen	0	14
Los Angeles	574	1,076
Madera	46	85
Marin	27	65
Mariposa	5	10
Mendocino	26	52
Merced	38	36
Modoc	5	1
Mono	1	1
Monterey	38	35
Napa	3	6
Nevada	15	44
Orange	213	429
Placer	0	0
Plumas	1	1
Riverside	0	111
Sacramento	184	169
San Benito	1	0
San Bernardino	314	518
San Diego	241	310
San Francisco	1	22
San Joaquin	39	62
San Luis Obispo	26	50
San Mateo	0	3
Santa Barbara	45	105
Santa Clara	81	209
Santa Cruz	79	38
Shasta	29	58
Sierra	0	0
Siskiyou	9	25
Solano	3	33
Sonoma	96	130
Stanislaus	128	142
Sutter	1	16
Tehama	32	70
Trinity	2	0
Tulare	230	89
Tuolumne	15	51
Ventura	25	53
Yolo	47	73
Yuba	21	46

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of April through June 2000.

**Substance Abuse Treatment a/
Federal Program**

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	859	1,619
Alameda	22	0
Alpine	0	1
Amador	2	9
Butte	6	19
Calaveras	6	8
Colusa	1	0
Contra Costa	n/a	n/a
Del Norte	1	3
El Dorado	6	37
Fresno	n/a	n/a
Glenn	3	1
Humboldt	15	27
Imperial	8	8
Inyo	3	3
Kern	41	65
Kings	2	14
Lake	17	18
Lassen	2	13
Los Angeles	165	348
Madera	16	24
Marin	11	36
Mariposa	7	7
Mendocino	25	34
Merced	17	17
Modoc	5	0
Mono	0	1
Monterey	5	18
Napa	6	10
Nevada	4	12
Orange	70	142
Placer	n/a	n/a
Plumas	0	0
Riverside	0	39
Sacramento	n/a	56
San Benito	3	1
San Bernardino	106	182
San Diego	n/a	n/a
San Francisco	n/a	10
San Joaquin	14	24
San Luis Obispo	n/a	11
San Mateo	0	9
Santa Barbara	n/a	n/a
Santa Clara	10	17
Santa Cruz	29	27
Shasta	11	24
Sierra	0	3
Siskiyou	2	10
Solano	n/a	n/a
Sonoma	68	50
Stanislaus	101	131
Sutter	1	12
Tehama	15	41
Trinity	0	2
Tulare	4	2
Tuolumne	3	18
Ventura	18	42
Yolo	n/a	7
Yuba	8	23

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of April through June 2000.

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 99/00 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

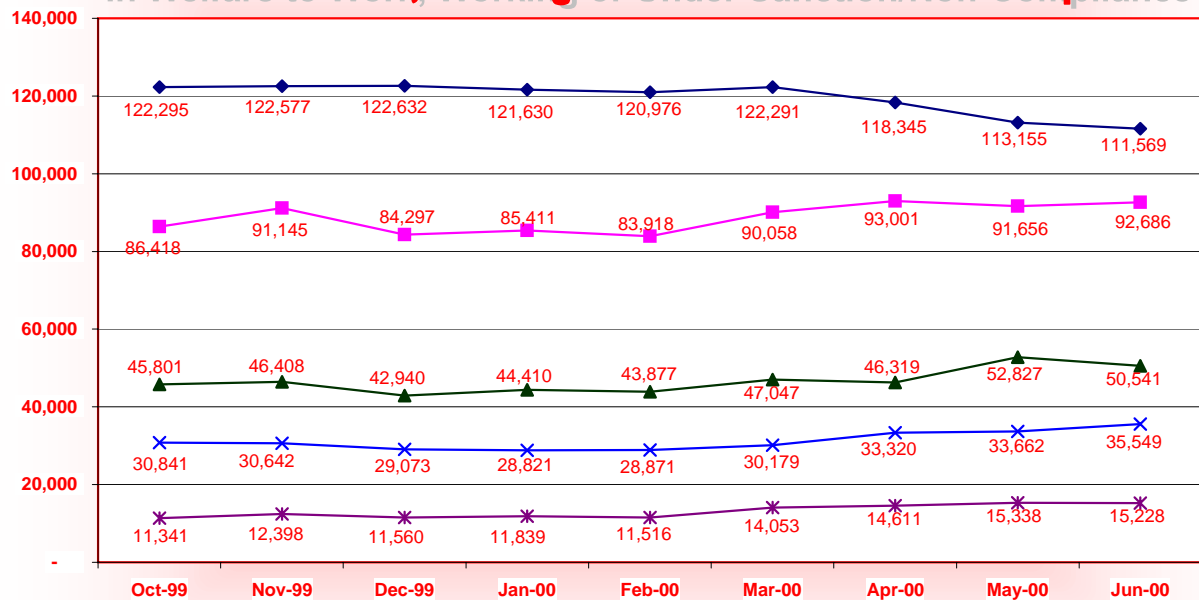
Separate State Program

	Monthly Average for the Quarter
Aided Adults	114,356
Enrolled Adults	92,448
Exempt Adults	7,497
Non-Compliant Adults	15,102
Sanctioned	9,586
Non-Compliant	5,516
Good Cause Non-Participants	3,247
Adults in Unduplicated Activities	49,896
Job Search and Job Readiness Assistance	4,616
Services	1,328
Receiving Mental Health Services	892
Receiving Substance Abuse Services	436
Working (Unsubsidized Employment)	34,177
Education and Training ^{b/}	11,106
Supportive Services	18,060
Child Care (Stage 1)	3,195
Transportation	12,665
Ancillary Services	2,200

^{a/} Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April through June 2000. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Receiving CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 1999 through June 2000.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 8

	Avg. Number of Aided Adults a/	Avg. Number of Enrolled Adults b/	Avg. Number of Adults Exempt b/	Avg. Number of Non-Compliant Adults b/		Avg. Number of Individuals Granted Good Cause b/	Avg. Number of Those Participating in at Least 1 Activity b/	Average Number of Adults Working c/
				Sanction Status	Non-Compliance			
Statewide	114,356	92,448	7,497	9,586	5,516	3,247	49,896	34,177
Alameda	4,500	4,206	250	1,302	349	214	3,191	930
Alpine	15	12	1	0	0	1	9	3
Amador	34	32	8	1	4	0	16	13
Butte	1,818	1,383	189	186	59	1	681	388
Calaveras	120	85	4	19	12	6	57	44
Colusa	43	38	25	7	1	2	21	14
Contra Costa	1,257	1,245	86	53	64	7	574	411
Del Norte	286	198	30	9	3	0	85	58
El Dorado	180	169	16	7	8	1	105	63
Fresno	6,078	5,109	961	822	308	16	1,727	1,011
Glenn	145	78	18	27	7	1	59	40
Humboldt	580	482	76	74	52	61	237	143
Imperial	1,445	1,489	132	427	0	0	752	405
Inyo	66	37	16	3	0	0	35	23
Kern	3,487	3,885	216	671	454	92	2,458	1,578
Kings	503	555	26	23	9	15	355	193
Lake	476	535	52	26	130	7	343	166
Lassen	205	141	26	14	24	26	93	35
Los Angeles	37,713	20,522	479	1,430	1,264	17	11,394	7,710
Madera	758	773	62	39	11	5	578	264
Marin	121	118	16	7	0	0	87	57
Mariposa	46	53	0	7	4	2	29	19
Mendocino	444	337	54	39	58	8	224	116
Merced	1,796	1,801	380	434	255	128	1,011	686
Modoc	97	55	9	6	1	0	11	2
Mono	22	10	2	3	3	0	8	1
Monterey	831	750	74	59	20	44	246	146
Napa	42	63	11	3	1	0	36	27
Nevada	90	107	14	3	2	0	55	39
Orange	6,635	5,407	191	63	32	32	3,684	3,249
Placer	259	204	9	8	6	12	74	42
Plumas	46	41	10	4	0	0	27	16
Riverside	2,303	1,439	208	559	460	126	1,462	1,216
Sacramento	10,800	11,096	661	122	190	107	4,375	3,314
San Benito	95	175	6	4	0	6	69	29
San Bernardino	6,201	6,720	1,097	957	570	1,700	4,228	3,143
San Diego	5,572	5,197	355	36	448	0	1,974	2,112
San Francisco	1,930	1,755	164	17	15	214	1,129	610
San Joaquin	3,007	3,054	257	853	106	101	1,439	953
San Luis Obispo	211	178	20	8	4	3	92	74
San Mateo	74	169	2	0	0	0	0	22
Santa Barbara	482	470	74	24	48	40	253	185
Santa Clara	3,128	2,611	297	171	11	3	1,368	1,267
Santa Cruz	307	295	38	2	6	2	137	63
Shasta	1,060	1,295	138	246	91	22	640	428
Sierra	5	13	0	0	0	0	13	0
Siskiyou	315	238	49	21	18	3	127	75
Solano	560	667	27	0	72	1	220	181
Sonoma	218	164	15	17	7	2	108	66
Stanislaus	1,541	1,732	182	238	98	44	1,107	501
Sutter	702	165	22	49	12	0	79	56
Tehama	349	366	72	100	54	0	188	119
Trinity	66	87	9	8	0	0	39	22
Tulare	3,045	2,616	120	129	91	18	1,238	987
Tuolumne	148	143	10	108	24	4	133	62
Ventura	476	437	92	75	24	2	344	221
Yolo	866	820	58	17	16	141	464	320
Yuba	755	626	82	47	12	14	409	255

a/ Data source: CA 237 CalWORKs caseload movement report for the months of April, May and June 2000 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2000 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports

**Education and/or Training Activities ^{a/}
Separate State Program**

Table 9

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	11,106		
Alameda	474	Orange	329
Alpine	7	Placer	32
Amador	3	Plumas	16
Butte	388	Riverside	138
Calaveras	13	Sacramento	1,074
Colusa	9	San Benito	23
Contra Costa	152	San Bernardino	603
Del Norte	31	San Diego	1,127
El Dorado	16	San Francisco	269
Fresno	396	San Joaquin	407
Glenn	16	San Luis Obispo	25
Humboldt	93	San Mateo	0
Imperial	266	Santa Barbara	117
Inyo	14	Santa Clara	173
Kern	580	Santa Cruz	88
Kings	94	Shasta	236
Lake	63	Sierra	12
Lassen	22	Siskiyou	37
Los Angeles	1,990	Solano	19
Madera	137	Sonoma	20
Marin	60	Stanislaus	230
Mariposa	5	Sutter	27
Mendocino	71	Tehama	43
Merced	345	Trinity	10
Modoc	2	Tulare	376
Mono	2	Tuolumne	40
Monterey	63	Ventura	95
Napa	4	Yolo	128
Nevada	20	Yuba	76

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2000 (averaged).

**Supportive Services a/
Separate State Program**
Table 10

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,195	12,665	2,200	18,061
Alameda	38	137	12	187
Alpine	0	4	3	7
Amador	3	3	2	8
Butte	30	54	28	112
Calaveras	7	10	2	19
Colusa	1	7	3	11
Contra Costa	14	140	24	179
Del Norte	3	9	12	24
El Dorado	2	4	3	9
Fresno	427	0	0	427
Glenn	10	6	3	19
Humboldt	10	74	12	96
Imperial	32	24	14	70
Inyo	0	2	0	3
Kern	163	278	109	549
Kings	33	87	20	139
Lake	16	51	21	89
Lassen	5	1	2	8
Los Angeles	635	1,008	171	1,814
Madera	20	62	10	91
Marin	10	8	3	22
Mariposa	2	6	1	9
Mendocino	24	43	19	86
Merced	54	142	9	205
Modoc	1	0	0	1
Mono	0	1	0	1
Monterey	26	35	4	65
Napa	2	0	0	2
Nevada	10	14	3	26
Orange	114	1,275	25	1,413
Placer	4	0	0	4
Plumas	4	0	0	5
Riverside	138	312	140	590
Sacramento	209	1,058	94	1,361
San Benito	4	15	7	26
San Bernardino	397	1,184	326	1,907
San Diego	15	3,608	657	4,280
San Francisco	79	609	21	709
San Joaquin	101	649	78	828
San Luis Obispo	14	11	5	29
San Mateo	5	3	2	10
Santa Barbara	29	59	26	113
Santa Clara	65	1,112	68	1,245
Santa Cruz	25	48	20	93
Shasta	49	41	30	120
Sierra	1	1	1	3
Siskiyou	18	3	2	23
Solano	44	N/AV	N/AV	44
Sonoma	15	45	10	70
Stanislaus	14	42	32	88
Sutter	21	4	3	28
Tehama	10	36	10	55
Trinity	0	2	3	5
Tulare	91	175	84	350
Tuolumne	5	17	3	25
Ventura	56	16	25	97
Yolo	76	110	17	203
Yuba	15	19	23	57

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2000 (averaged).

Mental Health Treatment a/
Separate State Program

Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	647	892
Alameda	55	0
Alpine	0	1
Amador	0	0
Butte	6	17
Calaveras	1	1
Colusa	0	0
Contra Costa	5	6
Del Norte	2	3
El Dorado	5	12
Fresno	59	33
Glenn	2	1
Humboldt	3	5
Imperial	8	10
Inyo	0	1
Kern	37	65
Kings	5	18
Lake	7	8
Lassen	1	4
Los Angeles	74	84
Madera	8	16
Marin	1	3
Mariposa	1	1
Mendocino	10	13
Merced	9	11
Modoc	1	0
Mono	0	1
Monterey	0	2
Napa	0	0
Nevada	3	6
Orange	125	260
Placer	0	1
Plumas	0	0
Riverside	0	8
Sacramento	31	19
San Benito	0	1
San Bernardino	47	69
San Diego	13	31
San Francisco	0	3
San Joaquin	8	21
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	2	9
Santa Clara	6	27
Santa Cruz	13	6
Shasta	3	9
Sierra	0	0
Siskiyou	3	4
Solano	0	6
Sonoma	3	6
Stanislaus	33	32
Sutter	0	1
Tehama	7	22
Trinity	0	0
Tulare	38	12
Tuolumne	3	9
Ventura	4	4
Yolo	3	8
Yuba	2	4

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of April through June 2000.

Substance Abuse Treatment a/
Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	299	436
Alameda	9	0
Alpine	1	2
Amador	0	0
Butte	1	6
Calaveras	1	2
Colusa	0	1
Contra Costa	2	2
Del Norte	0	3
El Dorado	0	5
Fresno	39	27
Glenn	3	1
Humboldt	2	3
Imperial	8	7
Inyo	0	3
Kern	11	16
Kings	3	3
Lake	4	7
Lassen	1	7
Los Angeles	11	22
Madera	3	8
Marin	3	2
Mariposa	0	4
Mendocino	9	11
Merced	7	5
Modoc	0	0
Mono	0	0
Monterey	0	1
Napa	0	0
Nevada	0	0
Orange	53	108
Placer	0	1
Plumas	0	0
Riverside	0	5
Sacramento	6	7
San Benito	1	3
San Bernardino	26	33
San Diego	9	17
San Francisco	0	1
San Joaquin	2	8
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	3	1
Santa Clara	0	1
Santa Cruz	7	7
Shasta	4	7
Sierra	0	0
Siskiyou	1	2
Solano	0	7
Sonoma	5	2
Stanislaus	36	37
Sutter	0	0
Tehama	5	21
Trinity	1	0
Tulare	9	2
Tuolumne	2	5
Ventura	1	1
Yolo	3	5
Yuba	7	5

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of April through June 2000.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Monthly Caseload Movement Report (CA 237) dated August 15, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated August 1, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated August 1, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000

For May:

CalWORKs Monthly Caseload Movement Report (CA 237) dated August 31, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated August 23, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated August 25, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000

For June:

CalWORKs Monthly Caseload Movement Report (CA 237) dated September 15, 2000

Welfare to WORK Monthly Activity Reports (WTW 25) dated September 26, 2000

Welfare to WORK Monthly Activity Reports (WTW 25A) dated September 26, 2000

Child Care Monthly Reports (CW 115), dated September 8, 2000

Child Care Monthly Reports (CW 115A), dated September 8, 2000